



Municipio de Yurécuaro
 Gobierno Municipal Trabajando para servir al pueblo
 Municipio de Yurécuaro

CLASIFICACIÓN ADMINISTRATIVA DEL 01 DE ENERO DEL 2019 AL 31 DE DICIEMBRE DEL 2019

CONCEPTO	EGRESOS					SubEjercicio
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
PRESIDENCIA	12,684,106.00	481,300.00	13,165,406.00	9,585,054.79	9,585,054.79	3,580,351.21
DIF	3,727,136.04	0.00	3,727,136.04	2,838,627.55	2,838,627.55	888,508.49
CONTABILIDAD	710,854.46	0.00	710,854.46	409,389.87	409,389.87	301,464.59
JEFATURA DE RECURSOS HUMANOS	460,495.39	0.00	460,495.39	302,109.23	302,109.23	158,386.16
SUBDIRECCION DE OBRAS PUBLICAS	515,909.75	0.00	515,909.75	1,514,018.34	1,514,018.34	- 998,108.59
DIRECCIÓN DE EDUCACIÓN CULTURA Y TURISMO	2,375,662.00	0.00	2,375,662.00	2,060,107.76	2,060,107.76	315,554.24
DIRECCION DE SALUD	367,085.22	0.00	367,085.22	359,840.60	359,840.60	7,244.62
JUVENTUD Y DEPORTE	1,009,598.86	0.00	1,009,598.86	1,073,273.84	1,073,273.84	- 63,674.98
DESARROLLO RURAL	663,642.00	0.00	663,642.00	526,815.68	526,815.68	136,826.32
DIRECCION DE DESARROLLO SOCIAL	501,792.15	0.00	501,792.15	1,060,035.84	1,060,035.84	- 558,243.69
DIRECCION DE ASESORIA JURIDICA	261,203.51	0.00	261,203.51	241,608.84	241,608.84	19,594.67
REGIDORES	2,411,019.89	0.00	2,411,019.89	2,058,082.64	2,058,082.64	352,937.25
DIR. PROMOCION ECONOMICA	349,808.10	0.00	349,808.10	355,353.94	355,353.94	- 5,545.84
JEFATURA DE PROTECCION CIVIL	3,197,489.47	0.00	3,197,489.47	2,505,949.01	2,505,949.01	691,540.46
JEFATURA DE SERVICIOS MUNICIPALES	1,009,459.30	0.00	1,009,459.30	1,399,469.86	1,399,469.86	- 390,010.56
JEFATURA DE ECOLOGIA	270,916.96	0.00	270,916.96	226,657.78	226,657.78	44,259.18
JEFATURA DE COMUNICACION SOCIAL	562,261.39	0.00	562,261.39	951,343.68	951,343.68	- 389,082.29
JEFATURA DE VIVIENDA	969,808.93	0.00	969,808.93	1,301,732.76	1,301,732.76	- 331,923.83
INSTANCIA DE LA MUJER	443,492.14	0.00	443,492.14	325,549.09	325,549.09	117,943.05
JEFATURA DE MIGRANTES	271,577.99	0.00	271,577.99	312,407.40	312,407.40	- 40,829.41
JEFATURA DE REGLAMENTOS	639,719.10	0.00	639,719.10	714,029.08	714,029.08	- 74,309.98
JEFATURA DE CATASTRO	593,855.51	0.00	593,855.51	480,759.97	480,759.97	113,095.54
SINDICATURA	887,994.38	0.00	887,994.38	732,484.34	732,484.34	155,510.04
JEFATURA DE GESTORIA	264,132.28	0.00	264,132.28	165,547.51	165,547.51	98,584.77
PARQUES Y JARDINES	3,520,653.74	0.00	3,520,653.74	3,143,195.10	3,143,195.10	377,458.64
ALUMBRADO PUBLICO	1,445,177.17	0.00	1,445,177.17	848,117.60	848,117.60	597,059.57
RECOLECCION DE BASURA	8,525,268.04	0.00	8,525,268.04	7,478,430.47	7,478,430.47	1,046,837.57
RASTRO	927,267.98	5.00	927,272.98	579,261.84	579,261.84	348,011.14
PANTEON	718,523.70	0.00	718,523.70	428,623.91	428,623.91	289,899.79
TRANSITO MUNICIPAL	4,904,012.88	0.00	4,904,012.88	2,515,091.27	2,515,091.27	2,388,921.61
COMAPAYU	5,478,084.34	0.00	5,478,084.34	302,099.67	302,099.67	5,175,984.67
PROGRAMACION Y PRESUPUESTO	268,258.64	0.00	268,258.64	196,263.35	196,263.35	71,995.29
CONTRALORIA	464,863.54	0.00	464,863.54	345,968.73	345,968.73	118,894.81
DIRECCION DE POLITICA CRIMINAL	494,010.81	0.00	494,010.81	160,467.99	160,467.99	333,542.82
DIRECCION DE VINCULACION MUNICIPAL	353,875.82	0.00	353,875.82	124,019.35	124,019.35	229,856.47
DIRECCION DE PROTOCOLO, CEREMONIAL Y RELACIONES PUBLICAS	394,894.82	0.00	394,894.82	388,588.14	388,588.14	6,306.68
URBANISMO Y OBRAS PUBLICAS	12,690,081.35	12,220,374.78	24,910,456.13	27,863,284.98	27,863,453.98	- 2,952,828.85
SEGURIDAD PUBLICA	11,213,129.65	0.00	11,213,129.65	11,239,486.77	11,239,486.77	- 26,357.12

SECRETARIA	1,357,272.95	151,000.00	1,508,272.95	1,503,939.63	1,519,991.27	4,333.32
TESORERIA	2,950,239.47	0.00	2,950,239.47	1,268,466.19	1,268,466.19	1,681,773.28
OFICIA MAYOR	3,064,670.40	0.00	3,064,670.40	2,936,718.64	2,936,718.64	127,951.76
	93,919,306.12	12,852,679.78	106,771,985.9	92,822,273.03	92,838,493.67	13,949,712.87

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. GILBERTO ALVARADO MEN
PRESIDENTE MUNICIPAL

LIC. JOSEFINA GUTIERREZ SAN
SINDICO MUNICIPAL

C.P. MANUEL GARIBALDI GARIB
TESORERO MUNICIPAL

C.LUIS GUERRERO VALDIVIA
CONTRALOR MUNICIPAL